

Libraria Acord

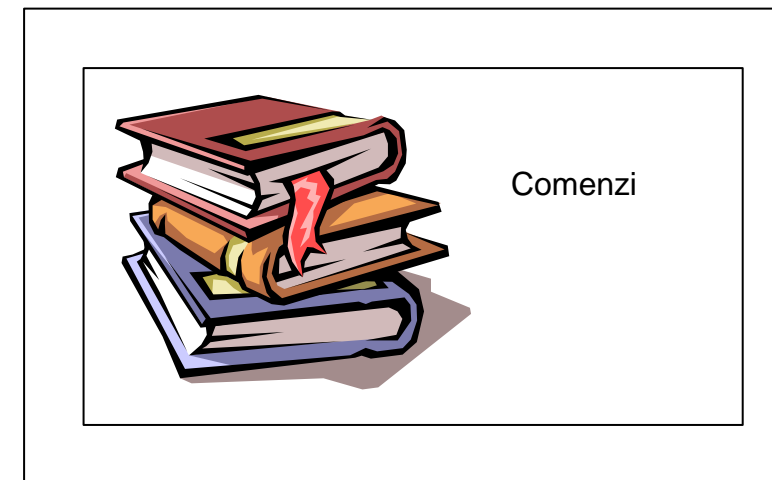
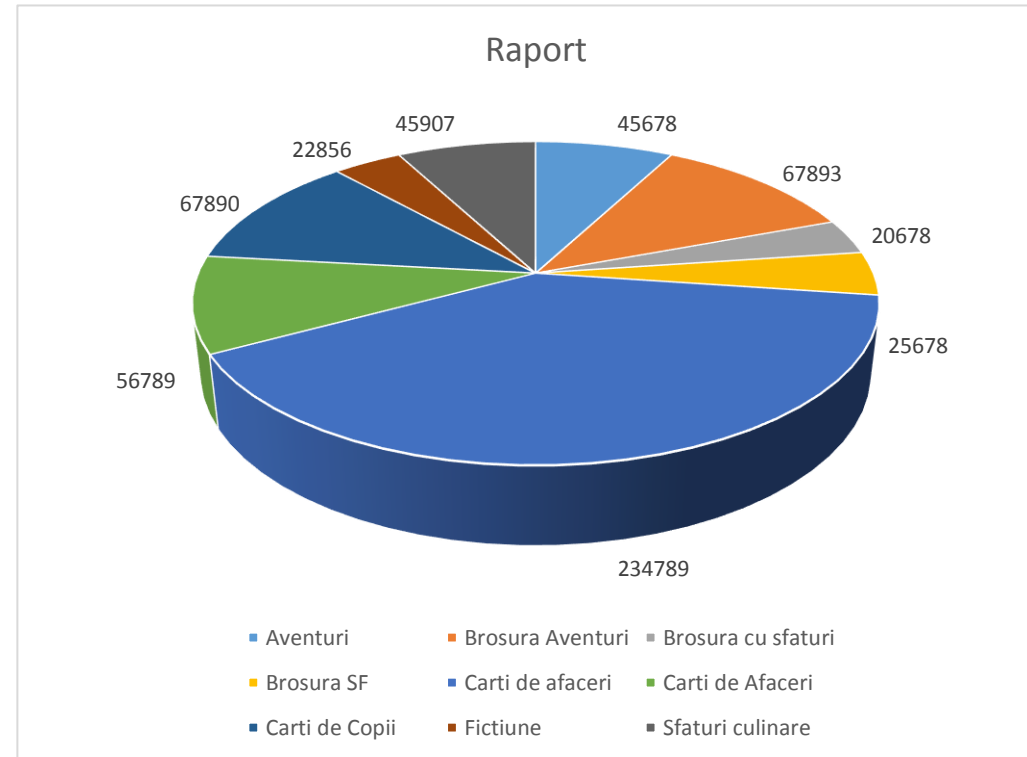
	Trim 1	Trim2	Trim3	Trim4	Total	%
Vanzari						
Aventuri	45678	56789	67985	12784	183236	
Brosura Aventuri	67893	56234	90234	12890	227251	
Brosura cu sfaturi	20678	24345	28789	33903	107715	
Brosura SF	25678	26567	30456	89567	172268	
Carti de afaceri	234789	256789	345912	427689	1265179	
Carti de Afaceri	56789	62897	65217	70567	255470	
Carti de Copii	67890	68456	68543	71078	275967	
Fictiune	22856	23786	24123	24678	95443	
Sfaturi culinare	45907	46245	46782	48256	187190	
Vanzari Totale	588158	622108	768041	791412	2769719	0,00%

Cheltuieli

Asigurare	14000				14000
Cheltuieli diverse	9500	10500	12500	13400	0
Inchirieri si Rate		5500	5500	5500	16500
Lumina si Caldura	2900	3100	4100	5200	15300
Salarii	30.456	30.456	30.456	30.456	121824

Cheltuieli Totale

Profit Net	564587
Cheltuieli Minime	5454
Cheltuieli Maxime	151515
Medie Cheltuieli	78484,5



LIBRAR

Costuri €000	Sfarsitul Anului					
	Trim 1	Trim 2	Trim 3	Trim 4	Total	%
Perioada						
Salarii	2900,00	3660,00	4660,00	4250,00	15470,00	6%
Asigurare	625,00	600,00	450,00	470,00	2145,00	1%
Lumina & Caldura	185,00	134,00	214,00	260,00	793,00	0%
Diverse	367,00	160,00	180,00	190,00	897,00	0%
Total	4077,00	4554,00	5504,00	5170,00	19305,00	8%

